

HUNTINGTON PLACE 2020 APPROVED BUDGET		
HUNTINGTON PLACE		
Year: 2020		
	2019	2020
	Budget	Proposed Budget
4000 - Maintenance Fee	36,000.00	32,000.00
4003 - Owner Late Fee Income	0.00	0.00
4004 - Owner Interest Income	0.00	0.00
4012 - Bank Interest	0.00	0.00
4018 - Capital Contribution	6,000.00	6,000.00
4019 - Developer Contribution	0.00	
4099 - Miscellaneous/Other Income	0.00	0.00
5000 - Management Fee	9,492.00	9,492.00
5001 - Office Supplies	450.00	200.00
5002 - Printing & Reproduction	550.00	450.00
5003 - Postage & Mail	250.00	200.00
5006 - Tax Prep Fee	225.00	225.00
5010 - Insurance	5,100.00	5,232.00
5035 - Legal Fees	2,400.00	1,500.00
5041 - Corporate Annual Fee	61.25	62.00
6000 - Lawn Maint. & Landscaping	40,000.00	42,000.00
6010 - Irrigation Wet Checks	500.00	1,800.00
6016 - Lake Weed Control	2,100.00	2,100.00
6020 - Irrigation Repairs		500.00
6021 - Tree Maintenance	1,300.00	1,400.00
6040 - Pest Control/Fertilization	576.00	2,520.00
6100 - Pool Contract	3,600.00	3,600.00
6101 - Pool Repairs/Supplies	1,300.00	1,300.00
6102 - Pool Telephone	1,344.00	1,350.00
6103 - Pool Permit Fees	188.00	175.00
6201 - Gate Repairs	3,000.00	3,000.00
6300 - Clubhouse Cleaning	1,356.00	1,350.00
6301 - Clubhouse Repairs	3,000.00	1,000.00
6380 - Pressure Washing	500.00	1,500.00
6399 - General Repairs & Maintenance	1,000.00	1,000.00
7000 - Electric - Common Area	14,400.00	14,500.00
7003 - Water & Sewer	900.00	600.00
Income Accounts Total:	42,000.00	\$38,000.00
Expense Accounts Total:	93,592.25	\$97,056.00
Difference:	(51,592.25)	(\$59,056.00)
Dev Contrib		59,000.00

This Budget was changed to NOT include any Reserve funding. Accounts were credited back for the charge of 56.21.



Rebecca Dima <rebeccad@ghohomes.com>

---

## Huntington Place - 2020 Budget

---

Jennifer Condra <jcondra@watsonrealtycorp.com>  
To: Rebecca Dima <rebeccad@ghohomes.com>  
Cc: Holly Leide <hleide@watsonrealtycorp.com>

Tue, Feb 25, 2020 at 11:17 AM

Because this is Developer Funded their Budget is a little different. The 2020 Quarterly Assessment is \$200.00 per home (developer makes up any shortfalls until the turnover).

Hope that helps.

[Quoted text hidden]

[Quoted text hidden]