

**Segovia Lakes Property Owners Association, Inc.**  
**Approved Budget**  
For the period of 1-1-20 through 12-31-20

Based on 82 Homes

	Common Expenses	
	Annual	Monthly
<b>Expenses</b>		
<b>Administrative</b>		
Management Fees	\$ 15,000.00	\$ 1,250.00
Legal Fees	\$ 350.00	\$ 29.17
Accounting/CPA	\$ 500.00	\$ 41.67
Insurance/Property	\$ 6,000.00	\$ 500.00
Administration Expenses	\$ 1,000.00	\$ 83.33
Corporate Fees	\$ 62.00	\$ 5.17
<b>Utilities</b>		
Electric - Street Lights	\$ 7,500.00	\$ 625.00
Electric - Irrigation	\$ 1,500.00	\$ 125.00
Electric - Fountain/Gate	\$ 350.00	\$ 29.17
Electric - Pool/Clubhouse	\$ 3,000.00	\$ 250.00
Water	\$ 800.00	\$ 66.67
Clubhouse Cable/Wifi	\$ 2,500.00	\$ 208.33
Telephone Gates	\$ 1,350.00	\$ 112.50
<b>Clubhouse/Pool Maint</b>		
Clubhouse/Property Maint & Repair	\$ 2,000.00	\$ 166.67
Maintenance/Cleaning Supplies	\$ 500.00	\$ 41.67
Contractor Repairs	\$ 1,000.00	\$ 83.33
Clubhouse Access Control/Security	\$ 1,000.00	\$ 83.33
Pool Maintenance	\$ 5,400.00	\$ 450.00
Clubhouse Pest/Rodent Control	\$ 1,170.00	\$ 97.50
<b>Grounds Maintenance</b>		
Lawn Maintenance - Homes	\$ 63,960.00	\$ 5,330.00
Lawn Maintenance/Fertilization - Common	\$ 27,130.00	\$ 2,260.83
Irrigation Supp/Maint - Homes	\$ 15,760.00	\$ 1,313.33
Irrigation Supp/Maint - Common	\$ 4,420.00	\$ 368.33
Fertilization/Pest Control - Homes	\$ 9,840.00	\$ 820.00
Landscape Replacement - Common	\$ 1,500.00	\$ 125.00
Mulch - Common	\$ 1,000.00	\$ 83.33
Entrance Gate Maint/Repair	\$ 1,500.00	\$ 125.00
Lake Maintenance	\$ 1,500.00	\$ 125.00
<b>Miscellaneous</b>		
Contingency	\$ 1,000.00	\$ 83.33
<b>Reserves</b>		
Reserves	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 178,592.00</b>	<b>\$ 14,882.67</b>

2020 Common Fee

<b>Total Per Improved Lot Month</b>	<b>181</b>
<b>Total Per Improved Lot Quarterly</b>	<b>544</b>
<b>Total Per Improved Lot Annual</b>	<b>2,178</b>