

VENEZIA ESTATES PROPERTY OWNERS MASTER ASSOCIATION, INC.

2020 Approved Budget
For the period of 1-1-20 through 12-31-20

Based on 39 Homes

	Common Expenses	
	Annual	Month
EXPENSES		
GENERAL & ADMINISTRATIVE		
MANAGEMENT FEES	\$ 10,200.00	\$ 850.00
LEGAL FEES	\$ 500.00	\$ 41.67
ACCOUNTING FEES	\$ 350.00	\$ 29.17
INSURANCE	\$ 2,750.00	\$ 229.17
COPIES/POSTAGE/ADMIN FEES	\$ 200.00	\$ 16.67
CORPORATE FEES	\$ 62.00	\$ 5.17
LANDSCAPE & GROUNDS		
LAWN CARE	\$ 14,400.00	\$ 1,200.00
LAKE MAINTENANCE	\$ 1,750.00	\$ 145.83
LAWN FERTILIZATION/PEST CONTROL	\$ 1,000.00	\$ 83.33
MULCH	\$ 500.00	\$ 41.67
GATE MAINTENANCE/REPAIRS	\$ 2,000.00	\$ 166.67
REPAIRS & MAINT/CONTRACT LABOR	\$ 1,000.00	\$ 83.33
LANDSCAPE REPLACEMENT	\$ 500.00	\$ 41.67
TREE TRIMMING	\$ 1,000.00	\$ 83.33
SPRINKLER MAINTENANCE	\$ 1,000.00	\$ 83.33
OTHER		
CONTINGENCY	\$ -	\$ -
UTILITIES		
Electric - Street Lights	\$ 3,000.00	\$ 250.00
Electric - Gates/Irrigation Pump	\$ 1,100.00	\$ 91.67
Phone, Entrance Gate	\$ 800.00	\$ 66.67
RESERVES		
Reserve Fund	\$ -	\$ -
Totals	\$ 42,112.00	\$ 3,509.33
Common Area Per Lot	\$ 1,080	\$ 90

Total Per Improved Lot <i>Monthly</i>	\$ 90
Total Per Improved Lot <i>Quarterly</i>	\$ 270
Total Per Improved Lot <i>Annual</i>	\$ 1,080

Includes Full Property Management and Gate Operations.

No Planned Reserve Funding in 2020