

Orchid Landing Homeowners Association, Inc.
2020 Operating Budget
For the period of 1-1-20 through 12-31-20

Based on 45 Homes

Expenses	Common Expenses	
	"A" Expenses	
	Annual	Quarter
Administration		
Management Fees	\$ 10,200.00	\$ 2,550.00
Accounting/CPA	\$ 400.00	\$ 100.00
Insurance/Property	\$ 2,800.00	\$ 700.00
Office Expenses	\$ 200.00	\$ 50.00
Corporate Fees	\$ 62.00	\$ 15.50
Legal Fees	\$ 500.00	\$ 125.00
Grounds Maintenance		
Common Lawn Maint	\$ 12,000.00	\$ 3,000.00
Pest Spray/Fert	\$ 1,000.00	\$ 250.00
Landscape Replacement/Mulch	\$ 200.00	\$ 50.00
Irrigation Supplies/Maintenance	\$ 2,300.00	\$ 575.00
Property Maintenance	\$ 1,000.00	\$ 250.00
Gate Maintenance	\$ -	\$ -
Lake Maintenance	\$ 1,500.00	\$ 375.00
Utilities		
Electric - Street Lights	\$ 2,700.00	\$ 675.00
Electric - Irrigation/Gate	\$ 960.00	\$ 240.00
Gate Phone	\$ -	\$ -
		\$ -
Misc./Contingency		
Contingency	\$ 500.00	\$ 125.00
* Reserve Fund	\$ -	\$ -
Totals	\$ 36,322.00	\$ 9,080.50
Common Area Per Lot	\$ 807.16	\$ 201.79

Total Per Improved Lot Month	67
Total Per Improved Lot Quarterly	202
Total Per Improved Lot <i>Annual</i>	807

* No Planned Reserve Funding for 2020