

**Orchid Landing Homeowners Association, Inc.**  
**2021 Operating Budget**  
**For the period of 1-1-21 through 12-31-21**

Based on 45 Homes

<b>Expenses</b>	<b>Common Expenses</b>	
	"A" Expenses	
	Annual	Quarter
<b>Administration</b>		
Management Fees	\$ 10,200.00	\$ 2,550.00
Accounting/CPA	\$ 400.00	\$ 100.00
Insurance/Property	\$ 2,800.00	\$ 700.00
Office Expenses	\$ 200.00	\$ 50.00
Corporate Fees	\$ 62.00	\$ 15.50
Legal Fees	\$ 500.00	\$ 125.00
<b>Grounds Maintenance</b>		
Common Lawn Maint	\$ 12,000.00	\$ 3,000.00
Pest Spray/Fert	\$ 1,000.00	\$ 250.00
Landscape Replacement/Mulch	\$ 200.00	\$ 50.00
Irrigation Supplies/Maintenance	\$ 2,300.00	\$ 575.00
Property Maintenance	\$ 1,000.00	\$ 250.00
Gate Maintenance	\$ -	\$ -
Lake Maintenance	\$ 1,500.00	\$ 375.00
<b>Utilities</b>		
Electric - Street Lights	\$ 2,700.00	\$ 675.00
Electric - Irrigation/Gate	\$ 960.00	\$ 240.00
Gate Phone	\$ -	\$ -
		\$ -
<b>Misc./Contingency</b>		
Contingency	\$ 500.00	\$ 125.00
<b>* Reserve Fund</b>		
	\$ -	\$ -
<b>Totals</b>	<b>\$ 36,322.00</b>	<b>\$ 9,080.50</b>
<b>Common Area Per Lot</b>	<b>\$ 807.16</b>	<b>\$ 201.79</b>

<b>Total Per Improved Lot Month</b>	<b>67</b>
<b>Total Per Improved Lot Quarterly</b>	<b>202</b>
<b>Total Per Improved Lot Annual</b>	<b>807</b>

\* No Planned Reserve Funding for 2021