

**Summer Lake Vero Beach Homeowners Association
2019 APPROVED BUDGET
For the period of 1-1-19 through 12-31-19**

INCOME

MAINTENANCE ASSESSMENT INCOME 72,800

EXPENSES

ADMINISTRATION

MANAGEMENT FEES 13,100
PROFESSIONAL/LEGAL FEES 1,500
ACCOUNTING FEES 315
INSURANCE 2,845
ADMINISTRATIVE EXPENSES 1,000
CORPORATE ANNUAL FEE 62

UTILITIES

ELECTRIC, IRRIGATION 1,500
ELECTRIC, STREET LIGHT 8,000
ELECTRIC, COMMON/ENTRANCE GATE (not active 2019) -
PHONES, ENTRANCE GATE (not active 2019) -

LANDSCAPE AND GROUNDS MAINTENANCE

LANDSCAPE MAINTENANCE 27,650
LAKE MAINTENANCE 1,320
FERTILIZER/PEST CONTROL 2,875
MULCH/FLOWERS 2,500
CONTRACT LABOR/ PROP MAINT. 2,000
LANDSCAPE REPLACEMENT 3,000
TREE TRIMMING 2,500
IRRIGATION MAINTENANCE 2,500
REAR GATE (not active 2019) -
ENTRANCE GATE (not active 2019) -

CONTINGENCY 150

RESERVE FUND (not planned for 2019) -

TOTAL Expenses 72,817

Common Area Per Lot 800

Summer Lakes # Lots 91

Total Per Improved Lot Monthly	67
Total Per Improved Lot Quarterly	200
Total Per Improved Lot Annual	800