

Spyglass of Vero Beach Homeowners Association, Inc.

2015 Estimated Budget

For the period of 1-1-15 through 12-31-15

Based on 6 homes

		Common Expenses	
		Annual	"A" Expenses Month
Expenses			
Administration			
Copies/Postage/Admin Fees	\$	75.00	\$ 6.25
Insurance	\$	1,300.00	\$ 108.33
Corporate Fees	\$	70.00	\$ 5.83
Professional Services			
Management	\$	3,000.00	\$ 250.00
Legal	\$	500.00	\$ 41.67
Accounting	\$	250.00	\$ 20.83
Grounds Maintenance			
Lawn Care	\$	1,800.00	\$ 150.00
Tree/Plant Replace/Enhance	\$	250.00	\$ 20.83
Mulch	\$	250.00	\$ 20.83
Sprinkler Maintenance	\$	250.00	\$ 20.83
Repairs & Maintenance/Contract Labor	\$	250.00	\$ 20.83
Contingency	\$	500.00	\$ 41.67
Utilities			
Electric, Street Lights	\$	1,620.00	\$ 135.00
Electric, Irrigation	\$	240.00	\$ 20.00
Roadway Reserve			
	\$	1,500.00	\$ 125.00
Totals	\$	11,855.00	\$ 987.92
Common Area Per Lot	\$	1,975.83	\$ 164.65

Total Per Improved Lot <i>Monthly</i>	\$165
Total Per Improved Lot <i>Quarterly</i>	\$494
Total Per Improved Lot <i>Annual</i>	\$1,976

Revised 9-15-15