

THE ESTATES AT THE STRAND
2026 APPROVED BUDGET
FOR THE PERIOD OF 1/1/2026 THROUGH 12/31/26

Based on 47 Lots		Common Expenses		Developed Lot Expense
		Annual	Monthly	Monthly
Expenses				
Administration				
Management Fees	\$	16,368.00	\$ 1,364.00	
Legal Fees	\$	500.00	\$ 41.67	
Insurance	\$	5,486.00	\$ 457.17	
Annual Report	\$	62.00	\$ 5.17	
Administrative Expense	\$	275.00	\$ 22.92	
Landscaping				
Irrigation Contract - Homes	\$	-	\$ -	\$ 22
Lawn Maintenance Contract - Homes	\$	-	\$ -	\$ 376
Irrigation Parts/Repairs - Homes	\$	-	\$ -	\$ 2
Miscellaneous				
Master Association Fees	\$	69,366.00	\$ 5,780.50	
Contingency	\$	500.00	\$ 41.67	
Totals		\$ 92,557.00	\$ 7,713.08	
Common Expenses Per Lot		\$ 1,969	\$ 164	
Developed Lot Expenses				\$ 399

Assessment Per Home	Annual	Quarterly
	\$ 6,758	\$ 1,689